

## Press Release

### Arkade Developers Net Profit rises 27.7% to ₹ 157 Cr in FY25

- Net profit for FY25 rose 27.7% to ₹ 157 Cr; EBITDA jumped 23.1% to ₹ 206 Cr; while Revenue grew 9.3% to ₹ 695 Cr
- Net profit for Q4 FY25 grew 69.9% to ₹ 33 Cr; EBITDA stood at ₹ 45 Cr; while Revenue was at ₹ 134 Cr
- FY25 pre-sales grew 19.8% to ₹ 773 Cr; collections rose 21.8% to ₹ 716 Cr
- FY25, we acquired land parcels and development rights, cumulating to 17.5 acres in western suburbs with a projected GDV of ₹ 6790 crores

**Mumbai, May 13<sup>th</sup>, 2025:** Arkade Developers Limited, amongst the leading real estate development companies in Mumbai, reported Net profit growth of 27.7% at ₹ 157 Cr for the year ended March 31<sup>st</sup>, 2025. Revenue for the year rose 9.3% to ₹ 695 Cr; while Earnings before Interest, Tax, Depreciation and Amortisation (EBITDA) jumped 23.1% to ₹ 206 Cr.

For the fourth quarter, the Company reported Net profit of ₹ 33 Cr, up 69.9% YoY. Revenue for the quarter stood at ₹ 134 Cr, higher by 9.1% and EBITDA for the quarter stood at ₹ 45 Cr, higher by 64.8%. The strong revenue growth for the quarter and full year came from robust trajectory of pre-sales achieved over the last few quarters, the revenue recognition of which was done in FY25.

#### **FINANCIAL HIGHLIGHTS (₹ Cr)**

Particulars	Q4FY25	Q4FY24	YoY (%)	FY25	FY24	YoY (%)
Total Revenue	134.3	123.1	9.1 %	694.6	635.7	9.3 %
Net Profit	33.3	19.6	69.9 %	156.9	122.9	27.7 %
EBITDA Margin	33.9 %	22.0 %		30.2 %	26.4 %	
Net Profit Margin	24.8 %	15.9 %		22.6 %	19.3 %	

#### **OPERATIONAL METRICS (₹ Cr)**

Particulars	Q4FY25	Q4FY24	YoY (%)	FY25	FY24	YoY (%)
Pre-sales	217	196	10.6 %	773	645	19.8 %
Collections	238	176	35.6 %	716	588	21.8 %
Area Sold ('000 Sq. Ft.)	70	64	9.4 %	249	203	22.7 %

Commenting on the Q4 & FY25 results, **Mr. Amit Jain, Chairman and Managing Director, Arkade Developers Limited**, said, *"I am happy to say that we have closed the fiscal year on a strong note. Building on our strong performance in the third quarter, we have reported robust operational and financial results, driven by successful pre-sales and the achievement of timely construction of milestones.*

*FY 25 marks a year of prominence in which we acquired the legendary 4-acre land parcel in Goregaon, leased to Filmistan Pvt. Ltd, having an estimated GDV Rs. 2,000 cr. We acquired land parcels and development rights, cumulating to 17.5 acres in western suburbs with a projected GDV of INR 6790 crores, including the locations – Andheri, Santacruz, Borivali, Malad and Dahisar.*

*Our expansion strategy into the eastern Mumbai suburbs for the greenfield projects, alongside a solid pipeline of redevelopment projects in the western suburbs, will serve as key growth drivers as we leverage our healthy balance sheet and robust cash flows. We were also featured in December'24 as the top 1000 companies in India as per market cap parameters recognised by the NSE, within 4 months of being listed, a testament to our strong belief in the brand and its performance.*

*Our strategy is aligned with the overall market trend towards luxury housing. With accelerating demand, we are well-positioned to maintain a sustainable growth trajectory, creating enduring value for all stakeholders".*

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**About Arkade Developers Ltd:**

Arkade Developers is a leading luxury real estate developer in Mumbai and is listed on both the BSE (BOM: 544261) and NSE (ARKADE). With a rich legacy spanning over 39 years, the company has established itself as a symbol of quality and excellence.

Under the leadership of Chairman and Managing Director Mr. Amit Jain, Arkade Developers has transformed into one of Mumbai's most respected real estate firms.

Founded in 1986, the company has completed 31 projects, creating homes for over 5,500 happy families. Guided by the core philosophy of "Family First," Arkade Developers focuses on building family-friendly homes and upholds values such as trust, transparency, commitment, and happiness.

Known for its timely project deliveries, Arkade Developers has made a significant mark in the Mumbai real estate sector, having developed over 5.5 million square feet of property, with an additional 2+ million square feet currently under construction.

The company's commitment to quality is reflected in its meticulous planning, innovative designs, and use of advanced technologies, which ensure that every project is delivered on time and to the highest standards.

**39 years of legacy | 31 projects completed | 5.5+ M sq. ft. developed | 2+ M sq. ft. under development | 5,500+ Happy Families | Listed on BSE & NSE | Pioneers in Timely Delivery**

For more information, visit: <https://arkade.in/>

**Forward-Looking Statement:**

Certain statements in this document may be forward-looking statements. Such forward-looking statements are subject to certain risks and uncertainties like regulatory changes, local political or economic developments, technological risks, and many other factors that could cause our actual results to differ materially from those contemplated by the relevant forward-

looking statements. Arkade Developers Limited will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.

**For Further information, please contact:**

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